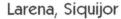


Republic of the Philippines



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ISO 9001:2015 CERTIFIED

STATUS OF CAPITAL OUTLAY

As of 30 June 2024

Year	Name of Project	GAA Appropriation	Contract Price	Date Started	Status		
					Ongoing Procurement	Ongoing Construction	Completed / Delivered
2022	Buildings and Other Structures (Gate 1 and Guardhouse Improvement)	1,170,000.00	1,135,519.88	27 November 2023			✓
2022	Furniture, Fixtures and Books Outlay	260,000.00	259,850.00	10 March 2024			✓
2023	Construction of Two- Storey Liberal Arts Building with Facilities	25,000,000.00	24,569,037.52	27 November 2023		√	
2024	Improvement of School Façade	5,000,000.00	4,863,286.00	07 February 2024		✓	
2024	Other Machinery and Equipment	10,000,000.00			✓		
2024	Motor Vehicles	9,300,000.00					
	Brand New Multi- purpose Vehicle (MPV)	1,800,000.00	,		✓		
	Brand New Bus	7,500,000.00			✓		
2024	Furniture and Fixtures	700,000.00	698,000.00	02 February 2024			✓

Prepared by:/

ENGR. GRACE P. DONGON

Planning Officer III

AXEL JUNE P. GUTIERREZ

AOV/Budglet Officer III

Reviewed by:

NILAT. CARORO, D.M. Chief Administrative Officer

JOSEL B. MANSUETO, DISRM VP for Administration and Finance Noted b

STEVEN J. SUMAYLO, Ph.D.

SUC President II