

SOCOTEC 150 9001



ISO 9001:2015 CERTIFIED

Tel. No.: (035) 543-0003 Cell No.: 0995-663-2898 Email: siquijostatecollege@gmail.com

ON-GOING CAPITAL OUTLAY PROJECTS

As of 31 March 2024

No.	Name of Project	Year	Amount Per GAA	Amount Obligated	Amount Disbursed	Percentage of Completion	Contract Expiry	Status
1	Construction of Two-Storey Liberal Arts Building with Facilities	2023	25,000,000.00	24,721,937.40	8,638,134.80	30.16%	28 June 2024	On-going
2	Buildings and Other Structures (Gate 1 and Guardhouse Improvement)	2022	1,170,000.00	1,137,361.88	717,392.62	76.05%	22 April 2024	On-going
3	Furniture, Fixtures and Books Outlay	2022	260,000.00	259,850.00			10 March 2024	For delivery
4	Improvement of School Façade	2024	5,000,000.00	4,863,286.00	729,494.40	8.23%	09 August 2024	On-going
5	Other Machinery and Equipment	2024	10,000,000.00	-	_			For Pre- Procurement
6	Motor Vehicles	2024	9,300,000.00	-	-			For Public Bidding
	Brand New Multi-purpose Vehicle (MPV)		1,800,000.00	-	-			
	Brand New Bus		7,500,000.00	-	-			
7	Furniture and Fixtures	2024	700,000.00	-	-		01 April 2024	For delivery

Prepared by:

Planning Officer III

As to Status and Est. Completion Date:

ENGR. GRACE P. DONGON

AXEL JUNE P. GUTIERREZ

As to Amount Obligated:

AOV/Budget Officer III

Recommending for Approval:

JOSEC B. MANSUETO, DISRM
VP for Administration and Finance

Approved by:

STEVEN J/SUMAYLO, Ph.D.

SUC President II