

**SIQUIJOR STATE COLLEGE**  
**ANNUAL PROCUREMENT PLAN FOR 2013**  
**REVISED AS OF SEPTEMBER, 2013 (Based on 2012 Budget)**

PROCUREMENT PROGRAMS / PROJECTS	PMO / End User	Mode of Procurement	Source of Funds	FY 2012 ABC (Php)	Start of Procurement Activity	Remarks
<b>INFRASTRUCTURE</b>						
1 Construction of a Two Storey Maritime Building	MEP	Public Bidding	DAP	3,150,212.98	March 2013	Accomplished
2 Rehabilitation of a Two Storey ICT/School Building	Various Department	Public Bidding	MDS	1,887,500.00	March 2013	Project going-on
<b>GOODS AND SERVICES</b>						
1 Internet Connection Supplies and Expenses a. Internet Connection Supplies and Expenses b. Internet Connection Supplies and Expenses d. Internet Connection Supplies and Expenses	Different Offices, Departments Different Offices, Departments Different Offices, Departments	Shopping Shopping Shopping	MDS MDS MDS	2,858.78 108,600.98 2,858.78	April - June 2013 July - September 2013 October - December 2013	
2 Procurement of IT Equipment and Software, etc. a. Procurement of IT Equipment and Software, etc. b. Procurement of IT Equipment and Software, etc. c. Procurement of IT Equipment and Software, etc.	Different Offices, Departments Research Different Offices, Departments	Shopping Shopping Shopping	MDS MDS MDS	709,000.00 54,300.00 190,825.00	January - March 2013 July - September 2013 October - December 2013	
3 Procurement of Radio Handheld system a. Procurement of Radio Handheld system	Different Offices, Departments	Shopping	MDS	54,510.00	July - September 2013	
4 Procurement Gasoline, Oil & Lubricants a. Procurement Gasoline, Oil & Lubricants b. Procurement Gasoline, Oil & Lubricants	Different Offices, Departments Different Offices, Departments	Shopping Shopping	MDS MDS	79,625.00 79,625.00	July - September 2013 October - December 2013	
5 Procurement of Furnitures a. Procurement of Furnitures	Research Office	Shopping	MDS	13,000.00	April - June 2013	
6 Procurement of Office Supplies a. Procurement of Other Supplies b. Procurement of Other Supplies c. Procurement of Other Supplies d. Procurement of Other Supplies	Different Offices, Departments Different Offices, Departments Different Offices, Departments Different Offices, Departments	Shopping Shopping Shopping Shopping	MDS/STF MDS/MT/STF MDS/MT/STF MDS/MT/STF	159,110.08 494,688.00 2,054,811.51 677,152.39	January - March 2013 April - June, 2013 July - September, 2013 October - December 2013	
7 Procurement for Repair and Maintenance a. Procurement for Repair and Maintenance b. Procurement for Repair and Maintenance c. Procurement for Repair and Maintenance d. Procurement for Repair and Maintenance	Different Offices, Departments Different Offices, Departments Different Offices, Departments Different Offices, Departments	Shopping Shopping Shopping Shopping	MDS MDS MDS MDS	10,519.50 27,589.10 4,165.19 10,568.45	January - March 2013 April - June, 2013 July - September, 2013 October - December 2013	
8 Procurement of Office Supplies a. Procurement of Office Supplies b. Procurement of Office Supplies c. Procurement of Office Supplies d. Procurement of Office Supplies	Different Offices, Departments Different Offices, Departments Different Offices, Departments Different Offices, Departments	Shopping Shopping Shopping Shopping	MDS/STF MDS/STF MDS/STF MDS/STF	837,303.38 385,886.24 499,250.14 430,609.94	January - March, 2013 April - June, 2013 July - September, 2013 October - December 2013	
9 Procurement of Water Connection Materials a. Procurement of Water Connection Materials b. Procurement of Water Connection Materials	GASS GASS	Shopping Shopping	MDS MDS	20,000.00 20,000.00	April - June, 2013 October - December 2013	


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10 Procurement of Office Equipment a. Procurement of Office Equipment b. Procurement of Office Equipment c. Procurement of Office Equipment	Different Offices, Departments Different Offices, Departments Different Offices, Departments	Shopping Shopping Shopping	MDS/STF MDS/STF MDS/STF	210,390.00 495,530.00 352,960.00	April - June, 2013 July - September, 2013 October - December 2013	
11 Procurement for Building and Structure Maintenance Supplies a. Procurement for Building and Structure Maintenance Supplies b. Procurement for Building and Structure Maintenance Supplies c. Procurement for Building and Structure Maintenance Supplies	Different Offices, Departments Different Offices, Departments Different Offices, Departments	Shopping Shopping Shopping	MDS MDS MDS	175,180.00 93,916.00 134,548.00	January - March, 2013 April - June, 2013 October - December 2013	
12 Procurement of Transportation Equipment Maintenance Supplies a. Procurement of Transportation Equipment Maintenance Supplies b. Procurement of Transportation Equipment Maintenance Supplies c. Procurement of Transportation Equipment Maintenance Supplies	GASS GASS GASS	Shopping Shopping Shopping	MDS MDS MDS	6,300.00 21,050.00 13,680.00	January - March, 2013 July - September, 2013 October - December 2013	
13 Procurement of Textbooks & Instructional Supplies a. Procurement of Textbooks & Instructional Supplies b. Procurement of Textbooks & Instructional Supplies c. Procurement of Textbooks & Instructional Supplies	Library Library Library	Shopping Shopping Shopping	MDS MDS/STF MDS/STF	46,075.88 44,761.63 45,418.76	April - June, 2013 July - September, 2013 October - December 2013	
14 Procurement of Machinery and Equipment a. Procurement of Machinery and Equipment b. Procurement of Machinery and Equipment c. Procurement of Machinery and Equipment d. Procurement of Machinery and Equipment	Different Offices, Departments MEP, GASS BSHRM, BSIT Different Offices, Departments	Shopping Shopping Shopping Shopping	MDS/STF MDS/STF MDS/STF MDS/STF	1,563,469.65 1,228,968.28 308,670.00 775,276.98	January - March, 2013 April - June, 2013 July - September, 2013 October - December 2013	
15 Procurement of Accountable Form a. Procurement of Accountable Form a. Procurement of Accountable Form	Cashier's Office Cashier's Office	Alternative Mode of Procurement (Agency to Agency) Alternative Mode of Procurement (Agency to Agency)	STF STF	24,150.00 24,150.00	July - September, 2013 October - December 2013	
16 Procurement of Medical, Dental and Laboratory Supplies a. Procurement of Medical, Dental and Laboratory Supplies b. Procurement of Medical, Dental and Laboratory Supplies c. Procurement of Medical, Dental and Laboratory Supplies d. Procurement of Medical, Dental and Laboratory Supplies	College Clinic College Clinic College Clinic College Clinic	Shopping Shopping Shopping Shopping	STF STF STF STF	17,730.00 100,250.00 120,740.00 59,690.00	January - March, 2013 April - June, 2013 July - September, 2013 October - December 2013	

Prepared by:

  
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