

FY 2014 PHYSICAL PLAN

BED No. 2

Department : SUC's
 Agency : SQUIJOR STATE COLLEGE
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 1 - [Higher Education Services]											
Performance Indicators											
Quantity											
Total number of graduates		303		303	321			321			
Quality											
% of graduates that are in priority courses		90.45%		90.45%	80.45%			80.45%			
Average passing % of licensure exams by the SUC graduates/ national average % passing across all disciplines covered by the SUC		73%		73%	75%			75%			
% of programs accredited at Level 1,2,3,4		75%		75%	85%			85%			
Timeliness											
% of graduates who finished academic programs according to the prescribed timeframe		90.45%		90.45%	80.45%			80.45%			

