

FY 2015 FINANCIAL PLAN  
(In Thousand Pesos)

Department: State Universities and Colleges (SUCs)

Agency: Siquilor State College

Operating Unit:

Organization Code (UACS): 080730000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		3	4	5= 3+4	6= 11+10	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15
Part A		35,676	22,591	58,267	81,573	22,552	15,846	16,696	26,485	81,573					
Specific Budgets of National Government Agencies		33,439	21,631	55,070	78,671	21,826	15,122	15,982	25,759	78,671					
General Administration and Support	100000000	9,126	2,780	11,906	12,837	2,725	3,425	3,176	3,509	12,837					
General Management and Supervision	100010000	9,126	2,780	11,906	12,837	2,725	3,425	3,178	3,509	12,837					
PS		6,414	2,316	8,730	8,536	1,975	2,377	1,926	2,259	8,536					
MOOE		2,712	464	3,176	4,299	750	1,048	1,250	1,250	4,299					
Operations	300000000	24,310	18,811	43,121	55,300	17,532	8,727	9,814	19,287	55,300					
MFO 1: HIGHER EDUCATION SERVICES	301000000	22,081	17,426	39,507	51,045	16,653	7,533	8,744	18,115	51,045					
Provision of Higher Education Services Including P14,483,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P12,513,000 for Tulong Durong	301010000	22,081	17,426	39,507	51,045	16,653	7,533	8,744	18,115	51,045					
PS		10,337	5,673	22,010	19,460	4,480	5,414	4,391	5,165	19,460					
MOOE		5,744	11,753	17,497	31,585	12,163	2,119	4,353	12,950	31,585					
MFO 2: RESEARCH SERVICES	302000000	2,228	1,455	3,683	4,315	879	1,194	1,070	1,172	4,315					
Conduct of Research Services	302010000	2,228	1,455	3,683	4,315	879	1,194	1,070	1,172	4,315					
PS		1,737	708	2,445	2,515	579	894	570	672	2,515					
MOOE		492	747	1,239	1,800	300	500	500	500	1,800					
Locally-Funded Projects	400000000				10,474	1,571	2,970	2,970	2,963	10,474					
Buildings and Other Structures	401000000				10,474	1,571	2,970	2,970	2,963	10,474					
School Buildings	401010000				10,474	1,571	2,970	2,970	2,963	10,474					
Construction of 4-storey Academic Building (Phase I- Level I & II)	401010007				10,474	1,571	2,970	2,970	2,963	10,474					
CO					10,474	1,571	2,970	2,970	2,963	10,474					
Retirement and Life Insurance Premiums		2,239	930	3,169	2,902	724	726	726	726	2,902					

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				5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15
MFO 2: RESEARCH SERVICES		2,418	1,513	3,931	4,570	942	1,258	1,134	1,236	4,570					
Conduct of Research Services		2,418	1,513	3,931	4,570	942	1,258	1,134	1,236	4,570					

Prepared By: Ms. MARILYN A. ACAS  
 Financial Services Head / Budget Officer  
 Date: 11/25/14

In coordination with: WILSON T. CARRO, D.M.  
 Planning Services Head / Planning Officer  
 Date: 11/25/14

Approved By: Maria Imogen T. Quilico  
 MARIA IMOGEN T. QUILICO, Ed.D., Ph.D.  
 Agency Head / Department Secretary  
 Date: 11/25/14



